

**DOCKET FOR
COUNCIL/BUDGET REVIEW COMMITTEE
MONDAY, JUNE 9, 2003 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS - 12TH FLOOR
202 "C" STREET
SAN DIEGO, CA 92101**

ITEM-1: ROLL CALL.

ITEM-10: INVOCATION.

ITEM-20: PLEDGE OF ALLEGIANCE.

SPECIAL ORDERS OF BUSINESS

ITEM-600: Philippine Independence Anniversary Week.

MAYOR MURPHY'S RECOMMENDATION:

Adopt the following resolution:

(R-2003-1371)

Recognizing the 105th Anniversary of Philippine Independence from Spain, and the ongoing efforts of the Council of Philippine American Organizations of San Diego County, the City of San Diego Filipino-American Employees Association, and others to raise awareness of Filipino culture and heritage within our community;

Proclaiming June 9-15, 2003, to be "Philippine Independence Anniversary Week" in the City of San Diego.

SPECIAL ORDERS OF BUSINESS (Continued)

ITEM-601: Mary D. Bush Day.

COUNCILMEMBERS ATKINS' AND FRYE'S RECOMMENDATION:

Adopt the following resolution:

(R-2003-1446)

Recognizing Mary D. Bush for her outstanding 38-year service to the City of San Diego;

Proclaiming June 9, 2003 to be "Mary D. Bush Day" in the City of San Diego.

ITEM-602: Approval of Council Minutes.

TODAY'S ACTION IS:

Approval of Council Minutes for the meetings of:

May 19, 2003

May 20, 2003

ADOPTION AGENDA, DISCUSSION, HEARINGS

SPECIAL HEARING:

ITEM-603: Fiscal Year 2004 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 9, 2003

- Police
- Fire and Life Safety Services
- City Attorney

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT